

**TO THE GENERAL PUBLIC OF
KIRA MUNICIPALITY**

**LOCAL REVENUE COLLECTION AND
UTILIZATION FOR FY 2025/2026**

a) Local Revenue Collection

Total revenue budgeted was Shs.13,200,000,000

The total revenue collected was Shs. 14,045,749,163

Surplus Revenue was Shs. 845,749,163

b) Local Revenue Utilization/Commitment

1. Administration

- Mechanical Repairs and Maintenance of vehicles under Administration.
- Construction of Kira Municipality Administration Block Phase (I)
- Mandatory funds remittance to the three Divisions of Bweyogerere, Kira and Namugongo to facilitate division Operations.
- Participatory Monitoring & Supervision of implementation of Government programs, projects & activities.
- Enforcement of Law and order.
- Operation and Maintenance of Municipal ICT equipment.

- Facilitating procurement and disposal processes. Information dissemination, communication and events facilitation, as well as public relations through weekly Radio Programs & community meetings

2. Finance

- Mobilization and enforcement of Revenue through Payment of commission to private revenue enforcers, supervisors, and management of Revenue income and expenditure processes.
- Facilitating the preparation of financial reports & reporting and accountability for funds utilized through periodical finance reports.
- Facilitation of the Municipal budget making processes and activities.

3. Statutory

- Facilitation of elected leaders while doing the oversight, policy, and legislation functions.

4. Production

- Trainings and awareness creation about government programs like Parish Development Model etc.
- Operations & maintenance of the Municipal nursery bed and green house.
- Purchase of drugs for dog depopulation.

- Facilitation of farmer field school (FFS) trainings
- Diseases & Pests Surveillance & Control.

5. Health

- Construction of the first phase of a perimeter wall at Kimwanyi Health Centre III.
- Repair & maintenance of Ambulance, dump cabin & garbage trucks.
- Maintenance and cleaning of the Kira Municipal Council headquarters offices and compound.
- Facilitation of Public Health awareness campaigns, sensitizations & Health education on different issues by Health educators
- Supervision of Sanitation & Hygiene Services across Kira Municipal Council
- Supervision of Health Services both public & private Health Services in Kira Municipal Council.
- Facilitation of health data collection for monthly & quarterly reports.

6. Education

- Training - Human resources / staff, Health Inspectors, School Management Committees (SMC) & teachers in various management, & teaching profession.

- Facilitation of Management of Uganda national examinations board (UNEB) exams for primary school learners.
- Statistical data collection on learners and teachers in government and private education institutions.
- Repairs and Maintenance of education department vehicle

7. Works

- Procurement and installation of Streetlights
- Maintenance of Council vehicle & Plants
- Construction of the first Phase of Municipal security perimeter wall
- Road maintenance by Gangs & Patching & desilting of road works
- Restoration of Swamps (3 swamps)
- Road grading
- Building Control development monitory

8. Natural resources

- Facilitation of trainings, guidance and enforcement of land use planning, to ensure orderly development, quality infrastructure & improvement of quality of public amenities in the municipality.

9. Community

- Mentorship, mobilizing as well as Skilling for municipal council youth & women.
- Handling Probation / child protection & welfare
- Facilitation & Follow-up on the rights & working conditions of workers in Kira municipality
- Support to cultural events and activities.

10. Commercial services.

- Mobilization of cooperative formation
- Monitoring of cooperatives including PDM and Emyooga
- Market Inspections
- Capacity Building for tourism sector operators

11. Audit

Audit of departments, education institutions and health facilities in the municipality on a quarterly basis

12. The surplus/ unutilized funds is committed for the purchase of garbage land, Revenue mobilization vehicle and contribution to the procurement of a jet patcher.

Authorized for display on the notice boards and website


Kakumba Paddy
For: Town Clerk
30th July, 2026

