

# Vote: 781 Kira Municipal Council

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Administration

Subcounty / Town Council / Municipal Division: BWEYOGERERE DIVISION

Cost Centre :Bweyogerere Division Council

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KAVUMA RONALD	Assistant Town Clerk	11248	831495	CM780321055C6J	601,341	7,216,092	U4L	601,341	7,216,092	0
KASASA GODFREY MUWANGA	Senior Assistant Town Clerk	10009	831461	CM670521036Z2G	933,461	11,201,532	U3L	933,461	11,201,532	0
BWOGI SAMSON	Town Agent	11250	831496	CM6905210GMZDD	289,361	3,472,332	U7U	289,361	3,472,332	0
<b>Total Salary for Bweyogerere Division Council (UGX)</b>					<b>1,824,163</b>	<b>21,889,956</b>		<b>1,824,163</b>	<b>21,889,956</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: KIRA DIVISION

Cost Centre :Kira Division Council

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KIIZA FLORA	Senior Assistant Town Clerk	10644	831388	CF7700610JL24	943,990	11,327,880	U3L	943,990	11,327,880	0
SSENGENDO JOHN FRANCIS	Town Agent	10255	831574	CM690521072AMA	289,361	3,472,332	U7U	289,361	3,472,332	0
<b>Total Salary for Kira Division Council (UGX)</b>					<b>1,233,351</b>	<b>14,800,212</b>		<b>1,233,351</b>	<b>14,800,212</b>	<b>0</b>

Cost Centre :Kira Municipal Council Head Quarters

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
LUTAAAYA MIKE	Driver	10882	819523	CM66052108AXJ	219,909	2,638,908	U8U	219,909	2,638,908	0

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EDDY MUSOKE LUBEGA	Driver	11000	819894	CM827892315EML	224,066	2,688,792	U8U	224,066	2,688,792	0
MUKWANGA ESAU KAMYA	Driver	11233	819794	CM740521086BQL	215,822	2,589,864	U8U	215,822	2,589,864	0
NALUNKUMA GORRETH	Office Attendant	11237	819644	CF820521085ZDA	224,066	2,688,792	U8U	224,066	2,688,792	0
NAKAKETO GRACE	Office Attendant	11234	819621	CF7405210GQQHC	228,316	2,739,792	U8U	228,316	2,739,792	0
NALUBEGA JOAN	Assistant Town Clerk	11803	831543	CF84052103PJWH	601,341	7,216,092	U4L	601,341	7,216,092	0
NABAKKA EDITH	Porter	11792	852695	CF8902310017GK	209,859	2,518,308	U8L	209,859	2,518,308	0
NAMBWERE CATHERINE	Procurement Officer	10131	819540	CF79052107E199	846,042	10,152,504	U4L	846,042	10,152,504	0
MAGOBA DAVID	Records Officer	11681	819826	CM8202311060THTJ	601,341	7,216,092	U4L	601,341	7,216,092	0
NABWAMI CISSY	Senior Human Resource Officer	10245	819558	CF80069100JHOH	912,771	10,953,252	U3L	912,771	10,953,252	0
KYEYUNE SEKAGO ADNAN	Senior Law Enforcement Officer	11741	868389	CM830441010LRC	456,394	5,476,728	U5U	456,394	5,476,728	0
NANTUMBWE JULIET	Information Technology Officer	10139	819543	CF75068103L8UK	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
<b>Total Salary for Kira Municipal Council Head Quarters (UGX)</b>					<b>6,939,927</b>	<b>83,279,124</b>		<b>6,939,927</b>	<b>83,279,124</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: NAMUGONGO DIVISION*

*Cost Centre :Namugongo Division Council*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MULONDO SADATI	Driver	12162	965411	CM921049100KTFA	198,427	2,381,124	U8U	198,427	2,381,124	0
SSEKALEGGA GEORGE	Law Enforcement Officer	11875	852695	CM720691025PAJ	408,981	4,907,772	U7U	408,981	4,907,772	0
NAMAZZI IRENE	Senior Assistant Town Clerk	10800	819591	CF7805210959FH	990,589	11,887,068	U3L	990,589	11,887,068	0
LUBEGA ROBERT	Town Agent	11252	831445	CM80052101JALC	289,361	3,472,332	U7U	289,361	3,472,332	0
<b>Total Salary for Namugongo Division Council (UGX)</b>					<b>1,887,358</b>	<b>22,648,296</b>		<b>1,887,358</b>	<b>22,648,296</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>11,884,799</b>	<b>142,617,588</b>		<b>11,884,799</b>	<b>142,617,588</b>	<b>0</b>

# Vote: 781 Kira Municipal Council

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Finance

Subcounty / Town Council / Municipal Division: BWEYOGERERE DIVISION

Cost Centre :Bweyogerere Division Council

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Nakafu Ritah	Treasurer	11807	819810	CF87032104Y25E	799,323	9,591,876	U4U	799,323	9,591,876	0
<b>Total Salary for Bweyogerere Division Council (UGX)</b>					<b>799,323</b>	<b>9,591,876</b>		<b>799,323</b>	<b>9,591,876</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: KIRA DIVISION

Cost Centre :Kira Division Council

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MBONA GODFREY	Treasurer	10254	836141	CM81042102MZQE	799,323	9,591,876	U4U	799,323	9,591,876	0
<b>Total Salary for Kira Division Council (UGX)</b>					<b>799,323</b>	<b>9,591,876</b>		<b>799,323</b>	<b>9,591,876</b>	<b>0</b>

Cost Centre :Kira Municipal Council

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NABALAMBA AGNES	Accountant	10813	831497	CF630691000NGE	799,323	9,591,876	U4U	799,323	9,591,876	0
Galiwango Eddie	Finance Officer	11232	858621	CM82052103L3HA	798,667	9,584,004	U4U	798,667	9,584,004	0
MUWANGA GODFREY	Principal Treasurer	11246	831454	CM6906910284YC	1,510,753	18,129,036	U2U	1,510,753	18,129,036	0
NAKANWAGI LUCY	Senior Accountant	11813	819597	CF79052103RZG	979,805	11,757,660	U3U	979,805	11,757,660	0
Nkambo Stephen Elvis	Senior Accounts Assistant	11236	819622	CM820521080DWJ	472,079	5,664,948	U5U	472,079	5,664,948	0

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Sekate Johnson	Senior Accounts Assistant	11866	858630	CM6804710384AJ	472,079	5,664,948	U5U	472,079	5,664,948	0
<b>Total Salary for Kira Municipal Council (UGX)</b>					<b>5,032,706</b>	<b>60,392,472</b>		<b>5,032,706</b>	<b>60,392,472</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: NAMUGONGO DIVISION*

*Cost Centre :Namugongo Division Council*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUKOOZA MUSOKE D	Treasurer	10242	858610	CM71032105ADVL	799,323	9,591,876	U4U	799,323	9,591,876	0
<b>Total Salary for Namugongo Division Council (UGX)</b>					<b>799,323</b>	<b>9,591,876</b>		<b>799,323</b>	<b>9,591,876</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>7,430,675</b>	<b>89,168,100</b>		<b>7,430,675</b>	<b>89,168,100</b>	<b>0</b>

# Vote: 781 Kira Municipal Council

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Statutory Bodies

Subcounty / Town Council / Municipal Division: BWEYOGERERE DIVISION

Cost Centre :Bweyogerere Division Council

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Senkubuge Isaac	Municipal Division Chairperson	11752	997117	CM89105102WUKD	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
<b>Total Salary for Bweyogerere Division Council (UGX)</b>					<b>412,000</b>	<b>4,944,000</b>		<b>412,000</b>	<b>4,944,000</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: KIRA DIVISION

Cost Centre :Kira Division Council

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Kizito Gerald	Municipal Division Chairperson	11741	997116	CM770521049MDC	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
<b>Total Salary for Kira Division Council (UGX)</b>					<b>412,000</b>	<b>4,944,000</b>		<b>412,000</b>	<b>4,944,000</b>	<b>0</b>

Cost Centre :Kira Municipal Council

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Nsubuga Godfrey	Municipal Deputy Mayor	11238	997093	CM740521053LNE	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
Julius Mutebi Nsubuga	Municipal Mayor	11250	997092	CM7403010382VK	1,190,000	14,280,000	POLITICAL	1,190,000	14,280,000	0
<b>Total Salary for Kira Municipal Council (UGX)</b>					<b>1,810,000</b>	<b>21,720,000</b>		<b>1,810,000</b>	<b>21,720,000</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: NAMUGONGO DIVISION

# Vote: 781 Kira Municipal Council

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

*Cost Centre :Namugongo Division Council*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Ernest Gaster Mukasa	Municipal Division Chairperson	11252	997118	CM761154632ZVM	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
<b>Total Salary for Namugongo Division Council (UGX)</b>					<b>412,000</b>	<b>4,944,000</b>		<b>412,000</b>	<b>4,944,000</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>3,046,000</b>	<b>36,552,000</b>		<b>3,046,000</b>	<b>36,552,000</b>	<b>0</b>

# Vote: 781 Kira Municipal Council

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Production and Marketing

Subcounty / Town Council / Municipal Division: KIRA DIVISION

Cost Centre :Kira Municipal Council

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Muwanga Zachary	Agricultural Officer	10445	831370	CM6305210810LG	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Kintu Abubaker	Senior Veterinary Officer	10874	831417	CM700521083XHH	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
<b>Total Salary for Kira Municipal Council (UGX)</b>					<b>4,500,000</b>	<b>54,000,000</b>		<b>4,500,000</b>	<b>54,000,000</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>4,500,000</b>	<b>54,000,000</b>		<b>4,500,000</b>	<b>54,000,000</b>	<b>0</b>

# Vote: 781 Kira Municipal Council

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Health

Subcounty / Town Council / Municipal Division: BWEYOGERERE DIVISION

Cost Centre :Bweyogerere HC

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMPOMBA AMINAH SARAH	Laboratory Technician	12135	972601	CF85038104LVGK	1,250,134	15,001,608	U5Sc	1,250,134	15,001,608	0
NAKAYIZA MAGRET FORTUNE	Enrolled Midwife	11169	819610	CF77080102JE6E	575,316	6,903,792	U7U	575,316	6,903,792	0
LUWEDDE JANEPHER	Enrolled Midwife	11271	819671	CM9805210KMXE	557,633	6,691,596	U7U	557,633	6,691,596	0
NAKIGGALA VICTO	Enrolled Nurse	11064	819584	CF94055104AP3E	557,633	6,691,596	U7U	557,633	6,691,596	0
TUMUKUNDE JACKLINE NDAGIRE	Enrolled Nurse	11704	817257	CF98083103XY9E	569,756	6,837,072	U7U	569,756	6,837,072	0
SENGOوبا RUKIA	Enrolled Nurse	11961	847248	CF9103510125HE	560,730	6,728,760	U7U	560,730	6,728,760	0
NAMUDDU SHAMIM	Health Information Assistant	11427	819704	CF86026102RQFD	460,868	5,530,416	U7U	460,868	5,530,416	0
NABYOTO CISSY	Laboratory Assistant	10415	819477	CM850131033UPE	565,427	6,785,124	U7U	565,427	6,785,124	0
NAKAJIGO MOUREEN	Nursing Assistant	11689	819870	CF751091037TTF	299,859	3,598,308	U8U	299,859	3,598,308	0
KAKAI JULIET	Nursing Assistant	11686	819867	CF55033102ILC	299,859	3,598,308	U8U	299,859	3,598,308	0
NAKIMBUGWE ALICE	Nursing Assistant	10177	819441	CF98082103NA6C	305,822	3,669,864	U8U	305,822	3,669,864	0
CHEGE JANE MUTHONI	Nursing Officer (Nursing)	11220	819270	CF74052100X2KJ	723,463	8,681,556	U5Sc	723,463	8,681,556	0
MUKASA CHARLES	Senior Clinical Officer	10847	819372	CF86019101W64E	1,320,107	15,841,284	U4Sc	1,320,107	15,841,284	0
<b>Total Salary for Bweyogerere HC (UGX)</b>					<b>8,046,607</b>	<b>96,559,284</b>		<b>8,046,607</b>	<b>96,559,284</b>	<b>0</b>

Cost Centre :Kirinya HC

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAKAMYA JUSTINE	Enrolled Midwife	10334	819514	CM860321D5CWMJ	577,257	6,927,084	U7U	577,257	6,927,084	0



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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NANYONGA ESTHER	Enrolled Nurse	12130	977212	CF79100102UITE	560,730	6,728,760	U7U	560,730	6,728,760	0
IZUBA NAOMI	Nursing Assistant	11520	819798	CF82052108JI8F	303,832	3,645,984	U8U	303,832	3,645,984	0
KYOHAIWE BETTY	Nursing Assistant	11402	819736	CM660521073C2F	303,832	3,645,984	U8U	303,832	3,645,984	0
<b>Total Salary for Kirinya HC (UGX)</b>					<b>1,745,651</b>	<b>20,947,812</b>		<b>1,745,651</b>	<b>20,947,812</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: **KIRA DIVISION**

Cost Centre :**Kimwanyi HC**

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMAZZI NUULU	Enrolled Midwife	10733	819258	CM84087103WCTR	565,427	6,785,124	U7U	565,427	6,785,124	0
NAUTI ERUSA	Enrolled Nurse	11714	819875	CM83012104HJ3H	491,633	5,899,596	U7U	491,633	5,899,596	0
KANEENE EMMANUEL	Health Assistant	11640	819859	CF7205210E95UD	560,730	6,728,760	U7U	560,730	6,728,760	0
NAMIREMBE STELLA KAWOOYA	Nursing Assistant	10174	819425	CF69052109Z42H	305,822	3,669,864	U8U	305,822	3,669,864	0
SSANYU VICTOR	Nursing Assistant	10785	819348	CF810371037PKH	322,657	3,871,884	U8U	322,657	3,871,884	0
<b>Total Salary for Kimwanyi HC (UGX)</b>					<b>2,246,269</b>	<b>26,955,228</b>		<b>2,246,269</b>	<b>26,955,228</b>	<b>0</b>

Cost Centre :**Kira Health Centre**

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
SEMAGANDA ROGERS	Laboratory Technician	11943	869923	CM790071000POJ	880,083	10,560,996	U5Sc	1,250,134	15,001,608	-4,440,612
ETIANG MOSES ORONO	Askari	11456	819796	CM7603210AE10D	281,180	3,374,160	U8L	557,633	6,691,596	-3,317,436
LUBANGA.K.ZAINAB	Clinical Officer	10298	819468	CF790131035WYA	799,934	9,599,208	U5Sc	575,316	6,903,792	2,695,416
NASSOLO JANEFRANCIS	Enrolled Midwife	10210	819420	CF84001105H5DJ	491,633	5,899,596	U7U	569,756	6,837,072	-937,476
MUSENZE ASIAT	Enrolled Midwife	11109	819608	CM71106101T3D	557,633	6,691,596	U7U	560,730	6,728,760	-37,164
NALWADDA JOSEPHINE	Enrolled Midwife	11123	819607	CM79052107FUGK	561,903	6,742,836	U7U	557,633	6,691,596	51,240

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BABIRYE HAJJARA	Enrolled Nurse	10150	819516	CM8605210F4X9G	565,427	6,785,124	U7U	565,427	6,785,124	0
TIBESIGWA ANNET	Enrolled Nurse	11124	819679	CM60032101CGYE	577,257	6,927,084	U7U	299,859	3,598,308	3,328,776
SSENYONJO JOSHUA	Enrolled Nurse	11968	852718	CF79076105UH5K	560,730	6,728,760	U7U	460,868	5,530,416	1,198,344
BUYEGO JOHN	Health Assistant	11638	819850	CM69102103QJWC	557,633	6,691,596	U7U	305,822	3,669,864	3,021,732
NAKIMULI REBECCA	Health Information Assistant	11435	819689	CM8201510CM4LD	560,730	6,728,760	U7U	299,859	3,598,308	3,130,452
NANKABIRWA JOYCE	Health Inspector	10691	892630	CF72094105302C	911,080	10,932,960	U5Sc	723,463	8,681,556	2,251,404
BANYENZAKI WINFRED	Laboratory Assistant	11511	819695	CF7005210EX28E	568,503	6,822,036	U7U	1,320,107	15,841,284	-9,019,248
LUNKUSE JANE	Nursing Assistant	11694	819868	CF85047105YDMD	299,859	3,598,308	U8U	560,730	6,728,760	-3,130,452
NAWAMWENA HARRIET	Nursing Assistant	10950	823811	CF80008101PW6D	303,832	3,645,984	U8U	303,832	3,645,984	0
MUKUYE SMARK MARTIN	Nursing Assistant	10352	819429	CM8509810ZGNCA	299,859	3,598,308	U8U	577,257	6,927,084	-3,328,776
MWEBAZA GLADYS	Nursing Officer (Nursing)	10731	831484	CF88078100EHJC	898,337	10,780,044	U5Sc	303,832	3,645,984	7,134,060
MUPERE CHARLES ISABIRYE	Senior Clinical Officer	10073	831435	CM90009105F3K	1,320,895	15,850,740	U4Sc	565,427	6,785,124	9,065,616
SSEKABOGA DAVID	Senior Health Inspector	11635	858616	CF730008206RNK	1,288,169	15,458,028	U4Sc	1,288,169	15,458,028	0
<b>Total Salary for Kira Health Centre (UGX)</b>					<b>12,284,677</b>	<b>147,416,124</b>		<b>11,645,854</b>	<b>139,750,248</b>	<b>7,665,876</b>

*Subcounty / Town Council / Municipal Division: NAMUGONGO DIVISION*

*Cost Centre :Kireka HC*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAKIBUUKA REHEMA	Enrolled Nurse	11719	819882	CF82023103URPA	560,730	6,728,760	U7U	560,730	6,728,760	0
NAMUKASA MILLY	Nursing Assistant	10886	819324	CM8703910367RC	327,069	3,924,828	U8U	327,069	3,924,828	0
NANSAMBA FARIDAH	Nursing Assistant	10402	819533	CM7305210AHDIC	299,859	3,598,308	U8U	299,859	3,598,308	0
<b>Total Salary for Kireka HC (UGX)</b>					<b>1,187,658</b>	<b>14,251,896</b>		<b>1,187,658</b>	<b>14,251,896</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>25,510,862</b>	<b>306,130,344</b>		<b>24,872,039</b>	<b>298,464,468</b>	<b>7,665,876</b>

# Vote: 781 Kira Municipal Council

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Education

Subcounty / Town Council / Municipal Division: BWEYOGERERE DIVISION

Cost Centre :Bweyogerere C/U Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KAMUGISHA STEPHEN	Deputy Head Teacher (Primary)	22819	307182	CM7400910AKNGH	615,287	7,383,444	U5U	615,287	7,383,444	0
LUCY KYEWAYAGALA	Education Assistant	23595		CF82094101YFOG	503,837	6,046,044	U7U	503,837	6,046,044	0
LONAH MUHWANA	Education Assistant	20750	308250	CF79060104JBYP	537,837	6,454,044	U7U	537,837	6,454,044	0
CHARITY ASIMWE	Education Assistant	21199	304563	CF7806210694LE	537,837	6,454,044	U7U	537,837	6,454,044	0
HARRIET NANSUBUGA	Education Assistant	20044	308114	CF7605210DAKEL	537,837	6,454,044	U7U	537,837	6,454,044	0
TIBIRI LYDIA	Education Assistant	23566	734116	CF86008102YJMJ	496,006	5,952,072	U7U	496,006	5,952,072	0
ERIAKIM MUMPI	Education Assistant	23205		CM85035106F35L	496,006	5,952,072	U7U	496,006	5,952,072	0
EFRANCE NAMPONYE	Education Assistant	21365	308885	CF75031102PZJC	537,837	6,454,044	U7U	537,837	6,454,044	0
OYUKI RONALD	Education Assistant	24046	1.0323e+006	CM870601024E8D	469,355	5,632,260	U7U	469,355	5,632,260	0
HAMIDA NAMUGALU	Education Assistant	22079	307218	CF7605210748UL	537,837	6,454,044	U7U	537,837	6,454,044	0
JANET KABAHWEZA NTUUHA	Education Assistant	20214	308880	CF7701010AECMJ	537,837	6,454,044	U7U	537,837	6,454,044	0
ABIA NYONGYERA	Education Assistant	21395		CF770371034U5K	537,837	6,454,044	U7U	537,837	6,454,044	0
FATIYA NAKIJOBA	Education Assistant	23461	309334	CF80099103FAYH	537,837	6,454,044	U7U	537,837	6,454,044	0
GAMUSI DAVID	Education Assistant	24040	1.0323e+006	CM91060104QA2G	469,355	5,632,260	U7U	469,355	5,632,260	0
CHARLES WASSWA	Education Assistant	22050		CM75052101DJVH	537,837	6,454,044	U7U	537,837	6,454,044	0
FALIDA NALWOGA	Education Assistant	21069	308702	CF79100102RL4L	537,837	6,454,044	U7U	537,837	6,454,044	0
MARGARET NAGAWA	Education Assistant	22085	306703	CF75052103FXXE	537,837	6,454,044	U7U	537,837	6,454,044	0
PETER KIYAGA PAUL	Education Assistant	22631	307029	CM80032109D4AF	537,837	6,454,044	U7U	537,837	6,454,044	0
ROSE KAUMA	Education Assistant	21652	307368	CF75075104ZM4L	537,837	6,454,044	U7U	537,837	6,454,044	0
WILLIAM BWAMBALE	Head Teacher (Primary)	21023	305520	CM63015104PC2G	919,222	11,030,664	U4L	919,222	11,030,664	0
ZERIDAH ACHOM	Senior Education Assistant	23816		CF70039101ZDFG	563,486	6,761,832	U6L	563,486	6,761,832	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

FLORENCE TUMWEBAZE	Senior Education Assistant	22344	305669	CF65101105J4AL	563,486	6,761,832	U6L	563,486	6,761,832	0
RESTY KIZZA	Senior Education Assistant	21929	305148	CF640681052PRE	563,486	6,761,832	U6L	563,486	6,761,832	0
PROSCOVIA BASANYA	Senior Education Assistant	22642	305650	CF68032105CGKA	563,486	6,761,832	U6L	563,486	6,761,832	0
ROBINAH NANTUME	Senior Education Assistant	21979	303408	CF64068103RTFF	558,538	6,702,456	U6L	558,538	6,702,456	0
<b>Total Salary for Bweyogerere C/U Primary School (UGX)</b>					<b>13,773,431</b>	<b>165,281,172</b>		<b>13,773,431</b>	<b>165,281,172</b>	<b>0</b>

### Cost Centre :Bweyogerere Muslim Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAKYAGABA MARY KASIRYE	Deputy Head Teacher (Primary)	20455	308735	CF61032101Q05D	615,287	7,383,444	U5U	615,287	7,383,444	0
FALUKU KABUGO	Education Assistant	23717		CM8801310815CJ	537,837	6,454,044	U7U	537,837	6,454,044	0
HASSAN WAISWA	Education Assistant	21430	308930	CM8301310682UD	537,837	6,454,044	U7U	537,837	6,454,044	0
CHRISTINE KADONDI	Education Assistant	23685	801248	CF8707510182CK	488,378	5,860,536	U7U	488,378	5,860,536	0
HADIJAH NANSIMBE	Education Assistant	23381	309402	CF86052103V93G	511,859	6,142,308	U7U	511,859	6,142,308	0
MARGARET NAKAMYA	Education Assistant	20120	307896	CF7105210C7WPJ	537,837	6,454,044	U7U	537,837	6,454,044	0
MWATUMU BABIRYE	Education Assistant	22285	304387	CF780491026WCA	537,837	6,454,044	U7U	537,837	6,454,044	0
JOVELET KYARIKUNDA	Education Assistant	23332	521213	CF78027103354L	537,837	6,454,044	U7U	537,837	6,454,044	0
HELLEN CHEPTORIS	Education Assistant	23676	802022	CF83014101HU7J	511,859	6,142,308	U7U	511,859	6,142,308	0
<b>Total Salary for Bweyogerere Muslim Primary School (UGX)</b>					<b>4,816,568</b>	<b>57,798,816</b>		<b>4,816,568</b>	<b>57,798,816</b>	<b>0</b>

### Cost Centre :Hassan Tourabi Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MASTURA BILALI	Deputy Head Teacher (Primary)	23021		CF64051101UT4D	919,222	11,030,664	U5U	919,222	11,030,664	0
ODEKE ALLAN	Education Assistant	23904	965396	CM86021100FZNE	488,378	5,860,536	U7U	488,378	5,860,536	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

AMINA NABUKENYA	Education Assistant	23565		CF87032102H74H	503,837	6,046,044	U7U	503,837	6,046,044	0
MAKOOMA SAMUEL	Education Assistant	24045	1.03229e+006	CF87092102H74R	469,355	5,632,260	U7U	469,355	5,632,260	0
JACKLINE MUGIDE	Education Assistant	24048	309715	CF87082102H74H	511,859	6,142,308	U7U	511,859	6,142,308	0
SHARIFAH NANKABIRWA	Education Assistant	24039	1.03228e+006	CF74085103XZMP	469,355	5,632,260	U7U	469,355	5,632,260	0
AMINAH NABADDA	Education Assistant	23321		CF72024102Z8CF	511,859	6,142,308	U7U	511,859	6,142,308	0
ISHAKA KUTANWA MUSA	Education Assistant	23820	305140	CM61032188XXJ	537,837	6,454,044	U7U	537,837	6,454,044	0
MOHAMMAD ISABIRYE	Education Assistant	21288		CM76008100P81K	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKIWALA SAFINA	Head Teacher (Primary)	20336	306774	CF720121025GMJ	741,502	8,898,024	U4L	741,502	8,898,024	0
AMINA BIRUNGI	Senior Education Assistant	22541		CF74045103XZMG	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for Hassan Tourabi Primary School (UGX)</b>					<b>6,254,527</b>	<b>75,054,324</b>		<b>6,254,527</b>	<b>75,054,324</b>	<b>0</b>

### Cost Centre :Kirinya C/U Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KHAUKHA SAMUEL WERE	Deputy Head Teacher (Primary)	21978	306278	CM690601025ZJG	615,287	7,383,444	U5U	615,287	7,383,444	0
RICHARD MUGENI OUMA	Education Assistant	23385	309361	CM75042101EDLD	511,859	6,142,308	U7U	511,859	6,142,308	0
GRACE NAWAHO	Education Assistant	23183	307812	CF77060105862E	537,837	6,454,044	U7U	537,837	6,454,044	0
BETTY NAMUTEBI	Education Assistant	23238	309185	CF81024103NQVA	520,084	6,241,008	U7U	520,084	6,241,008	0
RUTH NAMUSOKE	Education Assistant	21598	304439	CF72068100EKIF	537,837	6,454,044	U7U	537,837	6,454,044	0
JANE NAKITTO	Education Assistant	22902	305102	CF63032102TXFG	537,837	6,454,044	U7U	537,837	6,454,044	0
STELLA ADONGO	Education Assistant	23741	605723	CF760351068G2G	537,837	6,454,044	U7U	537,837	6,454,044	0
ANNET GONZA	Education Assistant	21281	308884	CF780131023R9A	537,837	6,454,044	U7U	537,837	6,454,044	0
TEDRA NASSUNA	Education Assistant	22699	305719	CF69032102347F	537,837	6,454,044	U7U	537,837	6,454,044	0
JOHN MWASE	Education Assistant	24052	1.0038e+006	CM89052123RTL	469,355	5,632,260	U7U	469,355	5,632,260	0
ALI ISIKO	Education Assistant	20627	308231	CM78075102A9FH	537,837	6,454,044	U7U	537,837	6,454,044	0
HARRIET MULEMI	Education Assistant	23304	307510	CF770601025X8D	537,837	6,454,044	U7U	537,837	6,454,044	0
RICHARD GGALABUZI MARTIN	Education Assistant	21145	308883	CM7805210EF6YD	537,837	6,454,044	U7U	537,837	6,454,044	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

JULIET SALANJAYE	Education Assistant	23213	307410	CF770351026VRK	537,837	6,454,044	U7U	537,837	6,454,044	0
JUSTINE MASANO	Education Assistant	22929	307874	CF73035100G5WG	537,837	6,454,044	U7U	537,837	6,454,044	0
MONIC NABIRYE	Education Assistant	23361	309436	CF86064104K6CF	537,837	6,454,044	U7U	537,837	6,454,044	0
MOSES WANGOKHO	Education Assistant	22418	305805	CM670261018HRL	537,837	6,454,044	U7U	537,837	6,454,044	0
HELLEN NABUYA	Education Assistant	20607		CF80064100960J	537,837	6,454,044	U7U	537,837	6,454,044	0
SUSAN BIRABWA NALWANGA	Education Assistant	21439		CF81052101EAHF	537,837	6,454,044	U7U	537,837	6,454,044	0
JULIET NAMUBIRU	Head Teacher (Primary)	20339	303301	CF70030103KUTH	919,222	11,030,664	U4L	919,222	11,030,664	0
ALICE NAKAWEESA	Senior Education Assistant	21507	305106	CF63012100EYZG	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for Kirinya C/U Primary School (UGX)</b>					<b>11,666,848</b>	<b>140,002,176</b>		<b>11,666,848</b>	<b>140,002,176</b>	<b>0</b>

### Cost Centre :KIRINYA COU SS

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
IMELDA NAKAFU	Senior Accounts Assistant	22221	293431	CF80032102HOPJ	555,564	6,666,768	U5U	555,564	6,666,768	0
SIMON PETER OKODI	Laboratory Assistant	21792	30955	CM7503510297JM	613,158	7,357,896	U7U	613,158	7,357,896	0
KABUGO YASIN	Assistant Education Officer	10882	396284	CM76082106V2UC	566,494	6,797,928	U5U	566,494	6,797,928	0
BETTY JUDITH OKOTE	Assistant Education Officer	9732	815735	CF69086101MEPE	1,011,554	12,138,648	U5U	1,011,554	12,138,648	0
HARRIET NABIRYE	Assistant Education Officer	16139	309268	CF8004910232WH	726,804	8,721,648	U5U	726,804	8,721,648	0
JOEL KAFEERO	Assistant Education Officer	21276	980737	CM88082104EVDU	575,710	6,908,520	U5U	575,710	6,908,520	0
ARON KISAKA WASAJJA	Assistant Education Officer	2456	291728	CM77032107QXJL	603,806	7,245,672	U5U	603,806	7,245,672	0
HANNINGTON MAYANJA	Assistant Education Officer	10684	309293	CM80008105RMUG	566,494	6,797,928	U5U	566,494	6,797,928	0
ALLEN NALUZZE SSALI	Assistant Education Officer	1677	308631	CF68052102ZFUJ	864,966	10,379,592	U5U	864,966	10,379,592	0
EJOLU SAM	Assistant Education Officer	1437	303880	CM76108103DXED	802,481	9,629,772	U5U	802,481	9,629,772	0
KIKONYONGO ANDREW	Assistant Education Officer	10570	702166	CM80032109QXFJ	613,775	7,365,300	U5U	613,775	7,365,300	0
PENLOPE TWESIGOMWE	Assistant Education Officer	4446	309307	CF80037101CZ4K	655,671	7,868,052	U5U	655,671	7,868,052	0
JANET NANDUTU	Assistant Education Officer	3178	309295	CF72078100ZEQJ	718,587	8,623,044	U5U	718,587	8,623,044	0
BATUWA ELIZABETH	Assistant Education Officer	2617	303150	CF69007102N6KL	919,222	11,030,664	U5U	919,222	11,030,664	0
BAMUTIIRE ABEL RAYMOND	Assistant Education Officer	7731	309272	CM820081031D2D	566,494	6,797,928	U5U	566,494	6,797,928	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

AKWI GLADYS PEACE	Assistant Education Officer	9855	307658	CF8103910967DD	566,494	6,797,928	U5U	566,494	6,797,928	0
CHEMUTAI CAROLYN	Assistant Education Officer	574	309306	CF76059100J73F	566,494	6,797,928	U5U	566,494	6,797,928	0
ALINGO BERNADDETTE	Assistant Education Officer	6844	707448	CF73038101WFAJ	706,561	8,478,732	U5U	706,561	8,478,732	0
JOHN BOSCO OPADE	Assistant Education Officer	13180	309290	CM80035104EL4K	566,494	6,797,928	U5U	566,494	6,797,928	0
KISAKYE MICHEAL	Deputy Head Teacher (Secondary)	17254	642387	CM7503610AHPFC	1,455,144	17,461,728	U3L	1,455,144	17,461,728	0
SUUBO SUSAN	Deputy Head Teacher (Secondary)	2532	296033	CF72032101NQ4A	1,455,144	17,461,728	U3L	1,455,144	17,461,728	0
SARAH NANFUKA	Education Officer	13518	200619	CF8003052104358F	958,242	11,498,904	U4L	958,242	11,498,904	0
ISAAC OKIA	Education Officer	14008	309314	CM81035106F38D	1,011,554	12,138,648	U4L	1,011,554	12,138,648	0
JANE NAKIRIJA	Education Officer	6793	309269	CF7606810129LD	840,368	10,084,416	U4L	840,368	10,084,416	0
JACKLINE NAJJUMBA	Education Officer	12278	367184	CF830361042V FH	807,351	9,688,212	U4L	807,351	9,688,212	0
NOBERT OGUTTU	Education Officer	14896	309267	CM82042105KVUL	1,011,554	12,138,648	U4L	1,011,554	12,138,648	0
LAWRENCE TUSHABE	Education Officer	3461	732333	CM761121001VRE	840,368	10,084,416	U4L	840,368	10,084,416	0
MARGARET NAJJUMA	Education Officer	17826	733299	CF85047101TMIC	1,011,554	12,138,648	U4L	1,011,554	12,138,648	0
ANNET SCOVIA KHABUYA	Education Officer	17283	367715	CF83042106F61L	919,222	11,030,664	U4L	919,222	11,030,664	0
REBECCA NALWANGA	Education Officer	16149	309298	CF860301046H4H	840,368	10,084,416	U4L	840,368	10,084,416	0
ALLEN NABISUBI	Education Officer	15434	309301	CF85052107LXCE	840,368	10,084,416	U4L	840,368	10,084,416	0
SYLVIA NAKIWALA	Education Officer	19171	733453	CF8605210303UG	1,011,554	12,138,648	U4L	1,011,554	12,138,648	0
OKELLO WILLIAM	Education Officer	14063	733581	CM82052109WR8H	971,811	11,661,732	U4L	971,811	11,661,732	0
OJAMBO GEOFFREY JOE	Education Officer	13187	752348	CM830821028VAE	1,153,439	13,841,268	U4L	1,153,439	13,841,268	0
IRENE NAMIRIMU	Education Officer	2005	293611	CF76052109UC8C	840,368	10,084,416	U4L	840,368	10,084,416	0
WILLIAM SPEKE KIIRYA	Education Officer	2820	348883	CM62075101G9UH	1,011,554	12,138,648	U4L	1,011,554	12,138,648	0
MUGWANGA LUVUMU DAVID HANNINGTON	Head Teacher (Secondary)	778	294729	CM65082107VJ2C	2,028,937	24,347,244	U2U	2,028,937	24,347,244	0
<b>Total Salary for KIRINYA COU SS (UGX)</b>					<b>31,775,723</b>	<b>381,308,676</b>		<b>31,775,723</b>	<b>381,308,676</b>	<b>0</b>

Cost Centre :St Joseph P/Skirinya

# Vote: 781 Kira Municipal Council

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAKIWUNGE ANNET	Deputy Head Teacher (Primary)	22973	305466	CF7208210101LA	606,192	7,274,304	U5U	606,192	7,274,304	0
NAKHUMITSA BEATRICE	Education Assistant	23842		CF87067102205L	488,378	5,860,536	U7U	488,378	5,860,536	0
AGNES MUYIZZI	Education Assistant	21811		CF72045102E62K	537,837	6,454,044	U7U	537,837	6,454,044	0
NANTALE SYLVIA	Education Assistant	23865	963177	CF850821056RHH	488,378	5,860,536	U7U	488,378	5,860,536	0
SPECIOZA NAKAMYA	Education Assistant	22489		CF6800712NGUD	537,837	6,454,044	U7U	537,837	6,454,044	0
VERONICA BBOSA	Education Assistant	23402		CF700521080MHG	520,084	6,241,008	U7U	520,084	6,241,008	0
LILIAN TASUMBA	Education Assistant	20688		CF760071021Y9F	537,837	6,454,044	U7U	537,837	6,454,044	0
ROSE KATOOKO	Education Assistant	21742		CF7207210460KC	537,837	6,454,044	U7U	537,837	6,454,044	0
CATHERINE NAKIWALA	Education Assistant	20559		CF73068106WTOL	537,837	6,454,044	U7U	537,837	6,454,044	0
CATHERINE MUTONYI	Education Assistant	20860		CF75026102RIQH	537,837	6,454,044	U7U	537,837	6,454,044	0
MASABA SIMON	Education Assistant	23880		CM92026102QECA	480,926	5,771,112	U7U	480,926	5,771,112	0
ANNET NAKACWA	Education Assistant	22208		CF75030101KOGH	537,837	6,454,044	U7U	537,837	6,454,044	0
MUYOMBYA PATRICK	Education Assistant	23839		CM87052105E18E	488,378	5,860,536	U7U	488,378	5,860,536	0
LUCIA BABIRYE	Education Assistant	23933	416386	C768094103ADFA	528,510	6,342,120	U7U	528,510	6,342,120	0
ALLEN NAKAZIBA	Education Assistant	20137		CF71007108TAMD	537,837	6,454,044	U7U	537,837	6,454,044	0
CHRISTINE LIGYALINGI SSETTIMBA	Head Teacher (Primary)	20324		CF690411019V5D	919,222	11,030,664	U4L	919,222	11,030,664	0
ANNE GRACE AGUTI	Senior Education Assistant	21193		CF65021104JJ2A	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for St Joseph P/Skirinya (UGX)</b>					<b>9,386,250</b>	<b>112,635,000</b>		<b>9,386,250</b>	<b>112,635,000</b>	<b>0</b>

### Cost Centre :St Thomas Bazadde Bweyogerere C/S Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
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# Vote: 781 Kira Municipal Council

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

ROBERT MATHIAS KAMOGA	Deputy Head Teacher (Primary)	21238	306705	CM60068102133D	897,222	10,766,664	U5U	897,222	10,766,664	0
WINNIE NAKITYO ANNET	Education Assistant	23158	305841	CF70023100RPHJ	537,837	6,454,044	U7U	537,837	6,454,044	0
ALLEN WABIBYE	Education Assistant	21203	304265	CF74013107FZJC	537,837	6,454,044	U7U	537,837	6,454,044	0
ATHALIAH GIMONO	Education Assistant	20136		CF75051105LQ9E	537,837	6,454,044	U7U	537,837	6,454,044	0
Tarakpe Vicky Joyce	Education Assistant	22045		CF73040101FDCE	537,837	6,454,044	U7U	537,837	6,454,044	0
MAGEZI DICKSON	Education Assistant	23632	801461	CM87009105G4OA	537,837	6,454,044	U7U	537,837	6,454,044	0
SARAH NALUNKUMA	Education Assistant	21855	306939	CF76099103KA9J	537,837	6,454,044	U7U	537,837	6,454,044	0
MILLY NABIWEMBA	Education Assistant	22026	306191	CF720521013VTD	537,837	6,454,044	U7U	537,837	6,454,044	0
ROSE AMUGE	Education Assistant	20943	303107	CF71035102G13K	537,837	6,454,044	U7U	537,837	6,454,044	0
GODFREY SEMPEEWO	Education Assistant	22283	306802	CM66099101J17J	537,837	6,454,044	U7U	537,837	6,454,044	0
FREDRICK WALONZE	Education Assistant	22040		CM660681083X8J	537,837	6,454,044	U7U	537,837	6,454,044	0
SILAS MUSISI	Head Teacher (Primary)	20331	305062	CM6305210GUD7L	919,222	11,030,664	U4L	919,222	11,030,664	0
TEOPISTA NAKIYINI	Senior Education Assistant	22670	305287	CF62030104TIXD	563,486	6,761,832	U6L	563,486	6,761,832	0
JUSTINE NASSUNA	Senior Education Assistant	22147	304067	CF700321003N3L	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for St Thomas Bazadde Bweyogerere C/S Primary School (UGX)</b>					<b>8,321,786</b>	<b>99,861,432</b>		<b>8,321,786</b>	<b>99,861,432</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: KIRA DIVISION*

*Cost Centre :Bulindo Primary School*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
FRANCES NAKASAGGA KAGGWA	Deputy Head Teacher (Primary)	20413	305131	CF66024105TKAD	615,287	7,383,444	U5U	615,287	7,383,444	0
HELLEN ATIM	Education Assistant	23157	304163	CF8105510003UK	537,837	6,454,044	U7U	537,837	6,454,044	0
MORAH LUMU	Education Assistant	20275	305152	CF60052103KPMJ	537,837	6,454,044	U7U	537,837	6,454,044	0
ROBINAH MOLLY NANYOMBI	Education Assistant	22159	303924	CF680521094C9D	537,837	6,454,044	U7U	537,837	6,454,044	0
JANE NAKANWAGI ROSE	Education Assistant	21964	306147	CF70100105K6JH	537,837	6,454,044	U7U	537,837	6,454,044	0
ROBERT ODUR	Education Assistant	23713	806478	CM86074101AZMK	475,083	5,700,996	U7U	475,083	5,700,996	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

SYLVIA NANTONO NAMPOGO	Education Assistant	23495	309561	CF86032104UYIK	511,859	6,142,308	U7U	511,859	6,142,308	0
MARGARET OKURUT	Head Teacher (Primary)	22017	303153	CF59043101N2LA	919,222	11,030,664	U4L	919,222	11,030,664	0
MARGARET NAMBWERE	Senior Education Assistant	21941	305216	CF620161015TWA	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for Bulindo Primary School (UGX)</b>					<b>5,236,285</b>	<b>62,835,420</b>		<b>5,236,285</b>	<b>62,835,420</b>	<b>0</b>

### Cost Centre :Buwaate C/S Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NATABI MAGDALENE	Deputy Head Teacher (Primary)	20045	308177	CF66032102HMQH	615,287	7,383,444	U5U	615,287	7,383,444	0
ANNA NABIRYE	Education Assistant	23795	366872	CF83013108267A	511,859	6,142,308	U7U	511,859	6,142,308	0
AGNES NAJJUMA	Education Assistant	21034	308646	CF73024102T12H	537,837	6,454,044	U7U	537,837	6,454,044	0
PROSSY NDAGIRE MUBIRU	Education Assistant	22434	306489	CF74052100DWNZC	537,837	6,454,044	U7U	537,837	6,454,044	0
GLADYS KYOWA	Education Assistant	20372	306249	CF7804910396KH	537,837	6,454,044	U7U	537,837	6,454,044	0
JOYLINE MWAYI	Education Assistant	21703	305170	CF670521091ANE	537,837	6,454,044	U7U	537,837	6,454,044	0
WINFRED KYOKUNDA	Education Assistant	20252	308110	CF700271030HNL	537,837	6,454,044	U7U	537,837	6,454,044	0
TOPPISTA NEWUMBE	Head Teacher (Primary)	22805	303437	CF76051106L9QL	741,502	8,898,024	U4L	741,502	8,898,024	0
CHRISTINE NANSOZI	Senior Education Assistant	22842	305916	CF700301003QJA	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for Buwaate C/S Primary School (UGX)</b>					<b>5,121,319</b>	<b>61,455,828</b>		<b>5,121,319</b>	<b>61,455,828</b>	<b>0</b>

### Cost Centre :Buwaate C/U Primary school

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
ROSE NDAGIRE	Deputy Head Teacher (Primary)	22054	305166	CF59030103A5A5	615,287	7,383,444	U5U	615,287	7,383,444	0
MILLY NAMUGUMYA	Education Assistant	23651	801930	CF870981028EXJ	469,355	5,632,260	U7U	503,837	6,046,044	-413,784
LIVINGSTONE KATO	Education Assistant	22490	305158	CM62023100N6AC	537,837	6,454,044	U7U	537,837	6,454,044	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

<b>Total Salary for Buwaate C/U Primary school (UGX)</b>	<b>1,622,479</b>	<b>19,469,748</b>		<b>1,656,961</b>	<b>19,883,532</b>	<b>-413,784</b>
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### Cost Centre :Kijabijjo Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAVVUGA AGNES	Deputy Head Teacher (Primary)	20006	307858	CF73052106ZIOJ	606,192	7,274,304	U5U	606,192	7,274,304	0
CHRISTINE NASSALI	Education Assistant	21840	304547	CF790521015Y8E	537,837	6,454,044	U7U	537,837	6,454,044	0
MARGARET NABUKALU	Education Assistant	23759	308756	CF7105210CPKQH	537,837	6,454,044	U7U	537,837	6,454,044	0
HELLEN NAKAZZI	Education Assistant	24008	100032	CM900476905YUID	469,355	5,632,260	U7U	469,355	5,632,260	0
MUDEWA ISA	Education Assistant	23831	799459	CM88047104WYDL	475,083	5,700,996	U7U	475,083	5,700,996	0
EDWARD KYONGA	Education Assistant	22653	306481	CM72091102AQOA	537,837	6,454,044	U7U	537,837	6,454,044	0
SAMANYA BRONNEY	Head Teacher (Primary)	22078	307274	CF78064101WYGK	773,711	9,284,532	U4L	773,711	9,284,532	0
EDWARD MUNABA	Senior Education Assistant	23760	307519	CM75049100DQJA	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for Kijabijjo Primary School (UGX)</b>					<b>4,501,338</b>	<b>54,016,056</b>		<b>4,501,338</b>	<b>54,016,056</b>	<b>0</b>

### Cost Centre :Kimwanyi UMEA Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMUSISI AISHA	Deputy Head Teacher (Primary)	21821	303313	CF6709910056HL	575,710	6,908,520	U5U	575,710	6,908,520	0
BIKUMBI HALID	Education Assistant	24112	1032285	CM921000000HJH	469,355	5,632,260	U7U	469,355	5,632,260	0
SARAH NAMAKULA	Education Assistant	22042	306661	CF710521011HEA	537,837	6,454,044	U7U	537,837	6,454,044	0
SANIYA NANYANZI	Education Assistant	23994	995395	CF780821072HYC	480,926	5,771,112	U7U	480,926	5,771,112	0
ANNET MARY KIBUYE	Education Assistant	20370	305604	CF66052108RALE	537,837	6,454,044	U7U	537,837	6,454,044	0
FREDRICK SSEKIDDE	Education Assistant	22995	305558	CM6005210ALA1K	537,837	6,454,044	U7U	537,837	6,454,044	0
MARIAM NANGENDO	Education Assistant	22046	306699	CF700691020W0F	537,837	6,454,044	U7U	537,837	6,454,044	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

MARIAM NANYUNJA	Head Teacher (Primary)	21604	304231	CF720521012G3L	919,222	11,030,664	U4L	919,222	11,030,664	0
<b>Total Salary for Kimwanyi UMEA Primary School (UGX)</b>					<b>4,596,561</b>	<b>55,158,732</b>		<b>4,596,561</b>	<b>55,158,732</b>	<b>0</b>

### Cost Centre :Kira Municipal Council

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
PATRICIA NAMPEERA MUSOKE	Inspector of Schools	11804	819625	CF77082103USAL	601,341	7,216,092	U4L	601,341	7,216,092	0
HUSSEIN KATO	Senior Inspector of Schools	11022	819639	CM59030100V0PL	798,535	9,582,420	U3L	798,535	9,582,420	0
<b>Total Salary for Kira Municipal Council (UGX)</b>					<b>1,399,876</b>	<b>16,798,512</b>		<b>1,399,876</b>	<b>16,798,512</b>	<b>0</b>

### Cost Centre :Kira Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
SARAH NASSIMBWA	Deputy Head Teacher (Primary)	22554	305920	CF700321005JFG	615,287	7,383,444	U5U	615,287	7,383,444	0
TONNY OKELLO OGAYA	Education Assistant	23236	309238	CM87088100AENL	520,084	6,241,008	U7U	520,084	6,241,008	0
MARGARET KALYANGO	Education Assistant	21607	305120	CF60032100339A	537,837	6,454,044	U7U	537,837	6,454,044	0
JOYCE NAMUTEBI	Education Assistant	20588	308369	CF8009910264EH	537,837	6,454,044	U7U	537,837	6,454,044	0
JULIET KIHUMURO	Education Assistant	23779	703188	CF88105104KMRE	496,006	5,952,072	U7U	496,006	5,952,072	0
ROSE BATUUKA NAMPIIMA	Education Assistant	22626	306337	CF72030103HDKC	537,837	6,454,044	U7U	537,837	6,454,044	0
HANNINGTON MUKASA KOMBE	Education Assistant	20661	308513	CM75052103NTRD	537,837	6,454,044	U7U	537,837	6,454,044	0
ELKANAH OLUKA	Education Assistant	20751	308638	CM780351025XIE	537,837	6,454,044	U7U	537,837	6,454,044	0
AGNES NAKIMERA	Head Teacher (Primary)	20322	305876	CF721051003RKJ	914,088	10,969,056	U4L	914,088	10,969,056	0
<b>Total Salary for Kira Primary School (UGX)</b>					<b>5,234,650</b>	<b>62,815,800</b>		<b>5,234,650</b>	<b>62,815,800</b>	<b>0</b>

### Cost Centre :KIRA SS

# Vote: 781 Kira Municipal Council

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
HARRIET NAKIYINGI	Senior Accounts Assistant	1500	709867	CM82031102K97J	569,350	6,832,200	U5U	569,350	6,832,200	0
IRENE NAMUWAYA	Laboratory Assistant	9082	309517	CM870161028UQE	354,493	4,253,916	U7U	354,493	4,253,916	0
MOSES MUGERWA	Assistant Education Officer	13610	309530	CM82068103PKQG	566,494	6,797,928	U5U	566,494	6,797,928	0
BARBARA OKETTA	Assistant Education Officer	14077	251204	CM8205210FD6YD	566,494	6,797,928	U5U	566,494	6,797,928	0
LEONARD NSUBUGA	Assistant Education Officer	17537	309529	CM68042106M1WH	726,804	8,721,648	U5U	726,804	8,721,648	0
JOSEPHINE NANTALE	Assistant Education Officer	6785	681013	CF77012104C0YG	566,494	6,797,928	U5U	566,494	6,797,928	0
DAMALIE NABULYA	Assistant Education Officer	178217	309531	CF83014102NKRD	566,494	6,797,928	U5U	566,494	6,797,928	0
PAUL BUSOLO	Assistant Education Officer	5846	148958	CF82005105WHIF	566,494	6,797,928	U5U	566,494	6,797,928	0
SULA NAMINYA	Assistant Education Officer	3198	815274	CM68041103DU8D	864,966	10,379,592	U5U	864,966	10,379,592	0
DANIEL LUTWAMA	Assistant Education Officer	1997	309528	CF74043100W8NJ	566,494	6,797,928	U5U	566,494	6,797,928	0
PROSS NAKAKAWA	Assistant Education Officer	4398	327966	CF75098103RAEL	623,938	7,487,256	U5U	623,938	7,487,256	0
ROSE NAYIGA	Assistant Education Officer	6160	675963	CF77100102UAJK	726,804	8,721,648	U5U	726,804	8,721,648	0
CATHERINE NABAKIIBI IGA	Assistant Education Officer	9288	309532	CF77018102W81A	566,494	6,797,928	U5U	566,494	6,797,928	0
JOHN WESONGA	Deputy Head Teacher (Secondary)	1098	195170	CM84082103TV4K	1,455,144	17,461,728	U3L	1,455,144	17,461,728	0
NASON BWESIGYE	Deputy Head Teacher (Secondary)	4451	642568	CF73045104AWCE	1,442,025	17,304,300	U3L	1,442,025	17,304,300	0
ASUMAN KAWUKI	Education Officer	31011	733934	CM67044101E0WE	805,352	9,664,224	U4L	805,352	9,664,224	0
Ntalo Mathias	Education Officer	2000	366951	CM830521055GRH	789,233	9,470,796	U4L	789,233	9,470,796	0
WILBER SSENIONDO	Education Officer	4483	249446	CM79023106UJEG	1,146,995	13,763,940	U4L	1,146,995	13,763,940	0
PATRICK NDIWALANA	Education Officer	14524	309525	CM77052108J3MK	805,352	9,664,224	U4L	805,352	9,664,224	0
HAROLD ORIA OZOO	Education Officer	3326	362815	CM82032109JG9C	1,153,439	13,841,268	U4L	1,153,439	13,841,268	0
BERNARDINE UWIMANA	Education Officer	114	733313	CF68039102381K	703,781	8,445,372	U4L	703,781	8,445,372	0
JACENT NAMBOGO KAYIIRA	Education Officer	8115	309524	CM75089101GN1C	805,352	9,664,224	U4L	805,352	9,664,224	0
CATHERINE NAKAMYA	Education Officer	5812	309523	CF7905210710NF	805,352	9,664,224	U4L	805,352	9,664,224	0
SUSAN AMODING	Education Officer	4933	815732	CF76039101NZMD	1,011,554	12,138,648	U4L	1,011,554	12,138,648	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

TEDDY APIO	Education Officer	12558	369432	CF80068107ZIUJ	881,581	10,578,972	U4L	881,581	10,578,972	0
NELLY CHEPKEMBOI NDIWA	Education Officer	1048	604225	CF84052108MI9E	805,352	9,664,224	U4L	805,352	9,664,224	0
ZAKALIA BATESAKI	Education Officer	6560	805524	CM80049101F36G	1,153,439	13,841,268	U4L	1,153,439	13,841,268	0
RUTH NTONGO	Education Officer	17604	309527	CM740121018KZL	805,352	9,664,224	U4L	805,352	9,664,224	0
CHRISTINE ANNE BASAANYA	Education Officer	7264	733459	CF8105210GFZZE	805,352	9,664,224	U4L	805,352	9,664,224	0
FRANCIS SSEKISAKA	Education Officer	4760	675767	CM72034104C9EH	1,153,439	13,841,268	U4L	1,153,439	13,841,268	0
INNOCENT ARIHO KASHEMEZA	Education Officer	10995	293599	CF84082107DTTA	1,107,295	13,287,540	U4L	1,107,295	13,287,540	0
GEORGE BUSULWA	Education Officer	6150	733320	CM7805107WLFH	1,107,295	13,287,540	U4L	1,107,295	13,287,540	0
PATRICK LUGEMWA	Education Officer	2669	733293	CF7802310AGQTG	971,811	11,661,732	U4L	971,811	11,661,732	0
PATRICK LUMUMBA	Education Officer	2438	327382	CF881061018UTG	1,011,554	12,138,648	U4L	1,011,554	12,138,648	0
MARTIN ATUHAIRWE	Education Officer	14981	733599	CM80052105FRRH	1,107,295	13,287,540	U4L	1,107,295	13,287,540	0
DAVID SEGAWA	Education Officer	3872	733463	CM800371073A9F	805,352	9,664,224	U4L	805,352	9,664,224	0
IMMACULATE EMURUGAT	Education Officer	2278	293608	CF79052103LT4D	832,448	9,989,376	U4L	832,448	9,989,376	0
JANET MASINDE	Education Officer	7161	750986	CF64108101MD2G	1,126,946	13,523,352	U4L	1,126,946	13,523,352	0
Robinah Nabanja	Education Officer	4000	681014	CF77100000URJ8	1,011,554	12,138,648	U4L	1,011,554	12,138,648	0
EZEKIEL MUGERWA	Education Officer	16785	735177	CM65002102XV0D	1,153,439	13,841,268	U4L	1,153,439	13,841,268	0
SAMUEL WANYAMA	Head Teacher (Secondary)	1097	641881	CF75021101NKAL	1,728,007	20,736,084	U2U	1,728,007	20,736,084	0
GENEROUS ATUHAIRE	Librarian	1401	706869	CM85030100MY6C	316,393	3,796,716	U5L	316,393	3,796,716	0
<b>Total Salary for KIRA SS (UGX)</b>					<b>36,639,296</b>	<b>439,671,552</b>		<b>36,639,296</b>	<b>439,671,552</b>	<b>0</b>

### Cost Centre :Kitukutwe C/U Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
SARAH KABONGE	Deputy Head Teacher (Primary)	22457	303909	CF66023103NECC	664,106	7,969,272	U5U	664,106	7,969,272	0
EDISON MUJUNGU	Education Assistant	22666	305122	CM630101002DFF	537,837	6,454,044	U7U	537,837	6,454,044	0
PAUL HABAJA	Education Assistant	20113	308015	CM7506010231OG	537,837	6,454,044	U7U	537,837	6,454,044	0

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LILIAN F. NAMBOZO	Education Assistant	20062	305124	CF68026102T40E	537,837	6,454,044	U7U	537,837	6,454,044	0
FATUMA NABUGABA	Education Assistant	21121	308692	CF77052106FIRF	537,837	6,454,044	U7U	537,837	6,454,044	0
MARIAM MUWEREZA	Education Assistant	20532	308377	CF80075100UXPA	537,837	6,454,044	U7U	537,837	6,454,044	0
PETER M MUGEMA	Education Assistant	21503	305166	CM75102101DLTD	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMWANJE ELIZABETH	Head Teacher (Primary)	23073	309156	CF72047104P4C9	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for Kitukutwe C/U Primary School (UGX)</b>					<b>4,594,909</b>	<b>55,138,908</b>		<b>4,594,909</b>	<b>55,138,908</b>	<b>0</b>

### Cost Centre :Melisa Nakwero Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
SUSAN MUTYABA	Deputy Head Teacher (Primary)	20375	305129	CF66023109118H	615,287	7,383,444	U5U	615,287	7,383,444	0
ROGERS MUGABI	Education Assistant	20256	308211	CM761011003A8J	537,837	6,454,044	U7U	537,837	6,454,044	0
JESCA BABIRYE	Education Assistant	22186	305997	CF70052106PGPH	537,837	6,454,044	U7U	537,837	6,454,044	0
CHRISTOPHER KATO	Education Assistant	21277	308852	CM71052108WU8F	537,837	6,454,044	U7U	537,837	6,454,044	0
PROSCOVIA NAKKAZI	Education Assistant	22393	306341	CF72032104P31E	537,837	6,454,044	U7U	537,837	6,454,044	0
FLORENCE AKELLO	Head Teacher (Primary)	22946	304636	CF6507910356YE	897,222	10,766,664	U4L	897,222	10,766,664	0
JENNIFER KABAGOMOKA	Senior Education Assistant	23817	187366	CF72082000INZE	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for Melisa Nakwero Primary School (UGX)</b>					<b>4,227,343</b>	<b>50,728,116</b>		<b>4,227,343</b>	<b>50,728,116</b>	<b>0</b>

### Cost Centre :Nambogo Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUSA KEDI	Education Assistant	23521	309568	CM84021101TJCB	503,837	6,046,044	U7U	503,837	6,046,044	0
WALTER ODUR	Education Assistant	24113	100877	CM88076543WRXT	469,355	5,632,260	U7U	469,355	5,632,260	0
VICENTSON SSEMPIIRA	Education Assistant	22394	307224	CM76045102CPGK	537,837	6,454,044	U7U	537,837	6,454,044	0
BEATRICE NAYIGA	Education Assistant	23122	309025	CF85052107N34E	537,837	6,454,044	U7U	537,837	6,454,044	0

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FLORENCE NABALENDE	Education Assistant	22034	306864	CF76068100JL5H	537,837	6,454,044	U7U	537,837	6,454,044	0
LITTA KAMUGU	Head Teacher (Primary)	22590	308836	CF69052109UVWX	919,222	11,030,664	U4L	919,222	11,030,664	0
ZERIDAH NANTUMBWE	Senior Education Assistant	22016	731612	CF71023106WLMD	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for Nambogo Primary School (UGX)</b>					<b>4,069,411</b>	<b>48,832,932</b>		<b>4,069,411</b>	<b>48,832,932</b>	<b>0</b>

### Cost Centre :Shimon Demonstration school Kira

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
JOSEPHINE LWIRE NABWERA	Deputy Head Teacher (Primary)	23255	303732	CF74060120XGD	615,287	7,383,444	U5U	615,287	7,383,444	0
ISABIRYE RONALD	Education Assistant	23859	963759	CM900081066NYL	480,926	5,771,112	U7U	480,926	5,771,112	0
BERNADATTE NAKKU	Education Assistant	23358	309336	CF84030103FOWC	511,859	6,142,308	U7U	511,859	6,142,308	0
HASSAN BALONDEMU	Education Assistant	23625	801365	CM90041102NLVF	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSUBIKA AIDA	Education Assistant	21222	308201	CF750131032UVA	537,837	6,454,044	U7U	537,837	6,454,044	0
CHRISTINE NANTONGO	Education Assistant	21063	308775	CF80036100WFHG	537,837	6,454,044	U7U	537,837	6,454,044	0
<b>Total Salary for Shimon Demonstration school Kira (UGX)</b>					<b>3,221,583</b>	<b>38,658,996</b>		<b>3,221,583</b>	<b>38,658,996</b>	<b>0</b>

### Subcounty / Town Council / Municipal Division: NAMUGONGO DIVISION

#### Cost Centre :Kamuli C/U Primary school

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
ALLAN RUGADYA	Deputy Head Teacher (Primary)	21795	305941	CM6405210DUWCE	897,222	10,766,664	U5U	897,222	10,766,664	0
JULIUS MUGABI	Education Assistant	22703	306597	CM71013107J7UD	537,837	6,454,044	U7U	537,837	6,454,044	0
MARGRET ABEJA	Education Assistant	22924	305104	CF670351013HXL	537,837	6,454,044	U7U	537,837	6,454,044	0
RACHEAL GWALIWA	Education Assistant	22732	305114	CF620691026R4R	537,837	6,454,044	U7U	537,837	6,454,044	0
STEPHEN MULEKWA	Education Assistant	20151	307926	CM76102101FLOD	537,837	6,454,044	U7U	537,837	6,454,044	0



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GODFREY BAGUMA	Education Assistant	23488	309559	CF70006102LWOC	511,859	6,142,308	U7U	511,859	6,142,308	0
MOSES MAGOMBE	Education Assistant	20760	308246	CM77089101GJAF	537,837	6,454,044	U7U	537,837	6,454,044	0
JANEMARYFRANCIS NALUNGA	Education Assistant	22212	306977	CF75052109W41E	537,837	6,454,044	U7U	537,837	6,454,044	0
YEFUSA MULERA	Education Assistant	20950	304285	CM74060101ZJDH	537,837	6,454,044	U7U	537,837	6,454,044	0
CHRISTINE NABUNYA	Education Assistant	22796	306854	CF75030105EOUC	537,837	6,454,044	U7U	537,837	6,454,044	0
PHILLY KIMBOWA	Education Assistant	22036	307108	CM72068103M51G	537,837	6,454,044	U7U	537,837	6,454,044	0
PRISCILA AMODING	Education Assistant	23531	731337	CF6803510285WL	537,837	6,454,044	U7U	537,837	6,454,044	0
OLIVER NAKIBUUKA	Education Assistant	23594	709194	CF8805210CLPAJ	503,837	6,046,044	U7U	503,837	6,046,044	0
MABAALE WEERE IRENE	Education Assistant	23807	600169	CF80060104G51F	520,084	6,241,008	U7U	520,084	6,241,008	0
OLIVIA NANTEZA MUDDE	Education Assistant	23180	309544	CF74052109UG3H	537,837	6,454,044	U7U	537,837	6,454,044	0
FLORENCE NAMUGEERE	Education Assistant	21361	303065	CF75047100HGCK	537,837	6,454,044	U7U	537,837	6,454,044	0
FLORENCE NAMULONDO	Education Assistant	21971	305224	CF70094101YF6D	537,837	6,454,044	U7U	537,837	6,454,044	0
AIDAH NABAGEREKA	Education Assistant	22970	304453	CF77032103WOKD	537,837	6,454,044	U7U	537,837	6,454,044	0
HELLEN SANYU	Education Assistant	20685	308507	CF77072101W60K	537,837	6,454,044	U7U	537,837	6,454,044	0
CHARLES SSEKUBUNGA	Education Assistant	21955	307247	CM710521093ENE	537,837	6,454,044	U7U	537,837	6,454,044	0
GODFREY MUTEBI	Education Assistant	22531	308193	CM7705210DKXUD	537,837	6,454,044	U7U	537,837	6,454,044	0
LABAN ABAASA	Education Assistant	23555	732139	CM86037106MW5A	496,006	5,952,072	U7U	496,006	5,952,072	0
PETER MUDANYE	Education Assistant	24038	1024489	CM800601009DMC	469,355	5,632,260	U7U	469,355	5,632,260	0
JULIET NAMBI	Education Assistant	23667	732139	CF860081032KFA	503,837	6,046,044	U7U	503,837	6,046,044	0
EDNA ATUHEIRE GAB	Education Assistant	21883	303203	CF7603710366NL	537,837	6,454,044	U7U	537,837	6,454,044	0
IRENE NAKASUJJA	Education Assistant	22669	304367	CF780911045Y9C	537,837	6,454,044	U7U	537,837	6,454,044	0
BILLAH NABAFU	Education Assistant	23767	247798	CF79089103GRUL	537,837	6,454,044	U7U	537,837	6,454,044	0
GERALDINE NANSUBUGA	Education Assistant	22543	307226	CF72082102JL7H	537,837	6,454,044	U7U	537,837	6,454,044	0
GODFREY ONYAIT	Education Assistant	20526	303819	CM77079101XYME	537,837	6,454,044	U7U	537,837	6,454,044	0
SARAH NAKASIRYE	Education Assistant	22702	305910	CF71052108DU5G	537,837	6,454,044	U7U	537,837	6,454,044	0
ALUPO JANE OCUKA	Education Assistant	21492	306381	CF72035105R6KE	537,837	6,454,044	U7U	537,837	6,454,044	0
AARON SEBUNYA	Head Teacher (Primary)	23039	305610	CM550521039HEG	919,222	11,030,664	U4L	919,222	11,030,664	0
ESTHER TAKUWA	Senior Education Assistant	22896	306251	CF740081032XDF	563,486	6,761,832	U6L	563,486	6,761,832	0

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GERTRUDE SENOGA	Senior Education Assistant	22741	305110	CF690521OATRYD	563,486	6,761,832	U6L	563,486	6,761,832	0
DEBORAH HAMBA	Senior Education Assistant	22785	306253	CF6706010260QJ	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for Kamuli C/U Primary school (UGX)</b>					<b>19,419,968</b>	<b>233,039,616</b>		<b>19,419,968</b>	<b>233,039,616</b>	<b>0</b>

### Cost Centre :Kireka Army P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
REBECCA NAKUWANDA	Deputy Head Teacher (Primary)	22601	304176	CF76052103V7ND	615,287	7,383,444	U5U	615,287	7,383,444	0
REBECCA WALIGITA	Education Assistant	21520	307854	CF76007101JG2F	537,837	6,454,044	U7U	537,837	6,454,044	0
REPHO SEBAJJA	Education Assistant	22743	307388	CM61030100HAJE	537,837	6,454,044	U7U	537,837	6,454,044	0
DEBORAH KINALWA	Education Assistant	20353	305574	CF0030104MXNA	537,837	6,454,044	U7U	537,837	6,454,044	0
CHRISTINE TURYAGUMANAWA	Education Assistant	22566	303194	CF72009104ATTH	537,837	6,454,044	U7U	537,837	6,454,044	0
WILSON SSENABULYA	Education Assistant	20524	308425	CM770521056X9J	537,837	6,454,044	U7U	537,837	6,454,044	0
MARIAM NAMUGOLO	Education Assistant	22592	306477	CF72032109IY7E	537,837	6,454,044	U7U	537,837	6,454,044	0
SIMON AMORA	Education Assistant	22165	304437	CM77054100ZG9H	537,837	6,454,044	U7U	537,837	6,454,044	0
REBECCA AKETCH	Education Assistant	21763	307076	CF75039108QT9H	537,837	6,454,044	U7U	537,837	6,454,044	0
NORAH NAGUDI	Education Assistant	22510	303274	CF6405110120TE	537,837	6,454,044	U7U	537,837	6,454,044	0
LORNA MUKOYA	Education Assistant	21338	308917	CF680671017XEK	537,837	6,454,044	U7U	537,837	6,454,044	0
SUSAN NAKANYOLO	Education Assistant	20819	308618	CF4013100FZPD	537,837	6,454,044	U7U	537,837	6,454,044	0
CHARLES ZZIWA B.	Head Teacher (Primary)	20301	305797	CM6404410380LC	914,088	10,969,056	U4L	914,088	10,969,056	0
HELLEN WASAGALI	Senior Education Assistant	21816	306479	CF71089101DD8D	563,486	6,761,832	U6L	563,486	6,761,832	0
JENNIFER KATONO	Senior Education Assistant	20362	306776	CF6302610120HG	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for Kireka Army P/S (UGX)</b>					<b>8,572,554</b>	<b>102,870,648</b>		<b>8,572,554</b>	<b>102,870,648</b>	<b>0</b>

### Cost Centre :Kireka C/U Primary School

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
IMMACUL ATE NAMWANGU	Deputy Head Teacher (Primary)	21209	308005	CF7501210334TH	615,287	7,383,444	U5U	615,287	7,383,444	0
IRENE NALWADDA	Education Assistant	21156	307099	CF770521OCTXXD	537,837	6,454,044	U7U	537,837	6,454,044	0
LYDIA MIREMBE	Education Assistant	23809	252170	CF770071000K2C	537,837	6,454,044	U7U	537,837	6,454,044	0
ANNET NAMAKULA	Education Assistant	23074	309123	CF85052100TPGK	537,837	6,454,044	U7U	537,837	6,454,044	0
CECILIA NANFUKA	Education Assistant	20544	308580	CF64012102FPID	537,837	6,454,044	U7U	537,837	6,454,044	0
OLGA APIO	Education Assistant	21311	303837	CF75022101UUOJ	537,837	6,454,044	U7U	537,837	6,454,044	0
IMMACULATE SUNDAY	Education Assistant	23740	169016	CF7505210CU0JA	520,084	6,241,008	U7U	520,084	6,241,008	0
MONICA KABUGHO	Education Assistant	20740	208291	CF78010104242K	537,837	6,454,044	U7U	537,837	6,454,044	0
JOSEPH OYWAYA OKOBA	Education Assistant	21748	304412	CM730621046RQG	537,837	6,454,044	U7U	537,837	6,454,044	0
ALICE NAMBI	Head Teacher (Primary)	21777	306814	CF67083103MG6C	919,222	11,030,664	U4L	919,222	11,030,664	0
<b>Total Salary for Kireka C/U Primary School (UGX)</b>					<b>5,819,452</b>	<b>69,833,424</b>		<b>5,819,452</b>	<b>69,833,424</b>	<b>0</b>

### Cost Centre :Kireka Home for Mentally Handi capped

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMAGEMBE SYLVIA	Deputy Head Teacher (Primary)	21455	306133	CF720121053EHG	615,287	7,383,444	U5U	615,287	7,383,444	0
LOYCE MUGIDE	Education Assistant	20741	308379	CF78051101DNGK	537,837	6,454,044	U7U	537,837	6,454,044	0
GETRUDE LYAKA	Education Assistant	21688	307299	CF340620000GV6	537,837	6,454,044	U7U	537,837	6,454,044	0
ALICE RUTH MUGALA	Education Assistant	21862	305884	CF600351017AVC	537,837	6,454,044	U7U	537,837	6,454,044	0
JULIET NAMANDA	Education Assistant	20465	306613	CF720301033QAD	537,837	6,454,044	U7U	537,837	6,454,044	0
SYLVIA BAJEJE	Education Assistant	21523	304293	CF70014100925D	537,837	6,454,044	U7U	537,837	6,454,044	0
MARY NAULA	Education Assistant	20177	307945	CF75072101VULD	537,837	6,454,044	U7U	537,837	6,454,044	0

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OSIRU PATRICK	Head Teacher (Primary)	20986	303361	CM60039103EH4E	741,502	8,898,024	U4L	741,502	8,898,024	0
JOY JOLLY MAGOOLA MUSOLO	Senior Education Assistant	20095	303434	CF600721045Y6K	563,486	6,761,832	U6L	563,486	6,761,832	0
JUSTINE WENKIRINYA	Senior Education Assistant	21497	307568	CF70082101GYLI	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for Kireka Home for Mentally Handi capped (UGX)</b>					<b>5,710,783</b>	<b>68,529,396</b>		<b>5,710,783</b>	<b>68,529,396</b>	<b>0</b>

### Cost Centre :Kireka UMEA Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MOHAMMED BAKAYANA	Deputy Head Teacher (Primary)	20441	305154	CM6208210730AE	653,876	7,846,512	U5U	653,876	7,846,512	0
JUSTINE KITONE	Education Assistant	20622	308349	CF79068103H1FD	537,837	6,454,044	U7U	537,837	6,454,044	0
LILIAN SUNDAY	Education Assistant	23993	995327	CF880251017HFE	480,926	5,771,112	U7U	480,926	5,771,112	0
MARTHA PHIONA NANDUDU	Education Assistant	23986	1003731	CF950011057CJL	480,926	5,771,112	U7U	480,926	5,771,112	0
SARAH NAMUGERWA	Education Assistant	23649	801928	CF85024102LARG	537,837	6,454,044	U7U	537,837	6,454,044	0
TOPISTAR NYASANA	Education Assistant	21927	307734	CF64039101QTSJ	537,837	6,454,044	U7U	537,837	6,454,044	0
SARAH NAKAWENDA	Education Assistant	22135	306459	CF69036101VWAK	537,837	6,454,044	U7U	537,837	6,454,044	0
GWOKIYA JANEPHER	Education Assistant	23895	963258	CF88023106TXGE	488,378	5,860,536	U7U	488,378	5,860,536	0
ZAITUNA KATONO	Education Assistant	22242	307349	CF7407210422PL	537,837	6,454,044	U7U	537,837	6,454,044	0
KISITU ASADI	Education Assistant	24041	1032288	CM870421042UKR	469,355	5,632,260	U7U	469,355	5,632,260	0
ISMAIL NGABONZIRA LUZINDA	Head Teacher (Primary)	22014	305642	CM67032104M1QD	919,222	11,030,664	U4L	919,222	11,030,664	0
<b>Total Salary for Kireka UMEA Primary School (UGX)</b>					<b>6,181,868</b>	<b>74,182,416</b>		<b>6,181,868</b>	<b>74,182,416</b>	<b>0</b>

### Cost Centre :Kyaliwajjala UMEA Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
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# Vote: 781 Kira Municipal Council

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

MWAMINI NABWONSO	Deputy Head Teacher (Primary)	22809	396883	CF740081078QNJ	615,287	7,383,444	U5U	615,287	7,383,444	0
MINDARD MUBBALA	Education Assistant	21594	304451	CM73072100DKH	537,837	6,454,044	U7U	537,837	6,454,044	0
ROBINAH NALWANGA	Education Assistant	22923	303936	CF700991000JXC	537,837	6,454,044	U7U	537,837	6,454,044	0
ISHAQ SERUWAGI	Education Assistant	23692	801645	CM8503210922CK	488,378	5,860,536	U7U	488,378	5,860,536	0
MADINA NAMUDIRA	Education Assistant	20850	307982	CF76049100LE8C	537,837	6,454,044	U7U	537,837	6,454,044	0
SARAH KUMBAINI WATABALA	Education Assistant	21290	308844	CF720351026CFA	537,837	6,454,044	U7U	537,837	6,454,044	0
HADIJAH NAKIGUDDE	Education Assistant	21945	305654	CF69031100H7ME	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMWANJE AKIIKI MWAJUMA	Head Teacher (Primary)	21130	306075	CF699041100HY8E	741,502	8,898,024	U4L	741,502	8,898,024	0
<b>Total Salary for Kyaliwajjala UMEA Primary School (UGX)</b>					<b>4,534,352</b>	<b>54,412,224</b>		<b>4,534,352</b>	<b>54,412,224</b>	<b>0</b>

### Cost Centre :Namugongo Boys Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
CHRISTINE ISAGAITE OPOLOT	Deputy Head Teacher (Primary)	21451	305180	CF6602110314RH	606,192	7,274,304	U5U	606,192	7,274,304	0
TEOPISTA NABUNYA	Education Assistant	23421	309341	CF84052101J7UK	520,084	6,241,008	U7U	520,084	6,241,008	0
JOSEPHINE NAMUTEBI	Education Assistant	22804	307392	CF7005210D8PWD	511,859	6,142,308	U7U	511,859	6,142,308	0
NAKIRIJA VICTORIA	Education Assistant	23836	963756	CF930361042PQK	488,378	5,860,536	U7U	488,378	5,860,536	0
PATRICK NDOBOLI D.M	Education Assistant	21899	305999	CM691021030JWC	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUGAWE CHRISTINE ESTHER	Education Assistant	21364	308880	CF790601011FNF	537,837	6,454,044	U7U	537,837	6,454,044	0
MERIDA NAMAYE	Education Assistant	21351	308896	CF75026102RT2H	537,837	6,454,044	U7U	537,837	6,454,044	0
REBECCA M. NAMUKUVE	Education Assistant	21368	308909	CF66049101PJAK	537,837	6,454,044	U7U	537,837	6,454,044	0
LYDIA TIBIKOMWA	Education Assistant	23844	965398	CF83008106KNNE	480,926	5,771,112	U7U	480,926	5,771,112	0
GLADYS NABUKENYA	Education Assistant	20838	305590	CF60036109UKR6	537,837	6,454,044	U7U	537,837	6,454,044	0
JULIUS KANYA SIIMA	Education Assistant	22777	306941	CM71072101UVMMA	563,486	6,761,832	U7U	563,486	6,761,832	0
GERTRUDE EDIRU	Education Assistant	23602	499887	CF76002104EYOL	537,837	6,454,044	U7U	537,837	6,454,044	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

MARTIN KIZITO	Education Assistant	23490	309566	CM8503011NNJA	503,837	6,046,044	U7U	503,837	6,046,044	0
GORRET KAGABANE	Education Assistant	23630	801240	CF87032100GTDE	488,378	5,860,536	U7U	488,378	5,860,536	0
AMBROSE SSEKAYUNGO	Head Teacher (Primary)	22632	305628	CM67098101F81A	919,222	11,030,664	U4L	919,222	11,030,664	0
MATOVU PETER	Senior Education Assistant	22092	306202	CM68068100QFED	561,065	6,732,780	U6L	561,065	6,732,780	0
<b>Total Salary for Namugongo Boys Primary School (UGX)</b>					<b>8,870,449</b>	<b>106,445,388</b>		<b>8,870,449</b>	<b>106,445,388</b>	<b>0</b>

### Cost Centre :Namugongo Girls Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
EMMANUEL NASONGO	Education Assistant	21569	308140	CM74023100WIUK	537,837	6,454,044	U7U	537,837	6,454,044	0
HENRY SEGAWA	Education Assistant	21413	308948	CM8403210CEEAF	537,837	6,454,044	U7U	537,837	6,454,044	0
NOELINE NALUKENGE	Education Assistant	23004	367372	CF87032100PFUH	511,859	6,142,308	U7U	511,859	6,142,308	0
FLAVIA A NASSUUNA	Education Assistant	23680	801705	CF84030103H87A	488,378	5,860,536	U7U	488,378	5,860,536	0
SYLVIA NAKYAJJA	Education Assistant	20157	308023	CF72024103EV7H	537,837	6,454,044	U7U	537,837	6,454,044	0
RUTH NAMAKULA	Education Assistant	20502	308447	CF7903210AGD3C	537,837	6,454,044	U7U	537,837	6,454,044	0
SIMON OKURUT	Education Assistant	21739	304385	CM75108101L54J	537,837	6,454,044	U7U	537,837	6,454,044	0
MOREEN NYASINGE	Education Assistant	21389	308949	CF800391031GMA	537,837	6,454,044	U7U	537,837	6,454,044	0
APOPHIA NAMUSAABI	Education Assistant	23184	305983	CF7305210DX6FA	563,486	6,761,832	U7U	563,486	6,761,832	0
JOAN LWAKULINDA	Education Assistant	23719	801403	CF88068103NU3L	488,378	5,860,536	U7U	488,378	5,860,536	0
SANYU KALULE	Education Assistant	20958	307795	CF73012101WVRK	537,837	6,454,044	U7U	537,837	6,454,044	0
KWEBABYA PETER	Education Assistant	23909	963147	CM90013108PNUK	488,378	5,860,536	U7U	488,378	5,860,536	0
CHRIS MAISO MUNYINYU	Education Assistant	21308	308952	CM820601025MPJ	537,837	6,454,044	U7U	537,837	6,454,044	0
VIOLET T. NAMALE	Education Assistant	22530	304409	CF71023100POMK	537,837	6,454,044	U7U	537,837	6,454,044	0
JACQUELINE NALUKENGE	Education Assistant	21012	304259	CF690521082QFE	537,837	6,454,044	U7U	537,837	6,454,044	0
LEONARD GEOFFREY OKALEBO	Education Assistant	23089	303825	CM70108101L55L	537,837	6,454,044	U7U	537,837	6,454,044	0
GRACE NASSEJJE	Education Assistant	23739	860725	CF6806810514WD	537,837	6,454,044	U7U	537,837	6,454,044	0
VICTOR NAMONO	Education Assistant	21958	304335	CF76051102M68G	537,837	6,454,044	U7U	537,837	6,454,044	0

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FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

BETTY APIO	Education Assistant	23744	303163	CF75071103EJ6D	537,837	6,454,044	U7U	537,837	6,454,044	0
JOSEPHINE NABWAMI	Head Teacher (Primary)	22997	306073	CF72118097NJMK	741,502	8,898,024	U4L	741,502	8,898,024	0
TEDDY NALUKWAGO	Senior Education Assistant	23821	226673	CF740100104WGK	563,486	6,761,832	U6L	563,486	6,761,832	0
FRANCIS OGIRA	Senior Education Assistant	22849	305833	CM70047103CLND	563,486	6,761,832	U6L	563,486	6,761,832	0
JENNIFER NAKIMBUGWE	Senior Education Assistant	22551	305831	CF65023104ESPE	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for Namugongo Girls Primary School (UGX)</b>					<b>12,502,157</b>	<b>150,025,884</b>		<b>12,502,157</b>	<b>150,025,884</b>	<b>0</b>

### Cost Centre :Namugongo Mixed Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
STIDIA TWINOMUGISHA	Education Assistant	20956	304585	CF74009104UMTE	537,837	6,454,044	U7U	537,837	6,454,044	0
LYDIA KAGUNA	Education Assistant	23863	967042	CF84008103EM9D	480,926	5,771,112	U7U	480,926	5,771,112	0
BEATRICE NALWOGA	Education Assistant	21366	308927	CF80052103CYTE	537,837	6,454,044	U7U	537,837	6,454,044	0
MADINAH NAMUYOMBA	Education Assistant	23548	731974	CF92052103LKFJ	496,006	5,952,072	U7U	496,006	5,952,072	0
IRENE NANTONGO	Education Assistant	21711	303975	CF750471024Q4J	537,837	6,454,044	U7U	537,837	6,454,044	0
DEBORAH KIMEZE	Head Teacher (Primary)	22983	303942	CF70023102ALCC	919,222	11,030,664	U4L	919,222	11,030,664	0
SHALLON BIRASHEKIZE	Senior Education Assistant	20356	303197	CF650091036MYG	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for Namugongo Mixed Primary School (UGX)</b>					<b>4,073,151</b>	<b>48,877,812</b>		<b>4,073,151</b>	<b>48,877,812</b>	<b>0</b>

### Cost Centre :St Gonzaga Kamuli C/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUGALA JOYCE	Deputy Head Teacher (Primary)	22726	305908	CF72072103U9ED	606,192	7,274,304	U5U	606,192	7,274,304	0
FLORENCE MUSOSA LOGOSE	Education Assistant	20112	307808	CF73072101XAIF	537,837	6,454,044	U7U	537,837	6,454,044	0
JOY MIRIA NAMBI	Education Assistant	22228	307567	CF680081029RMD	537,837	6,454,044	U7U	537,837	6,454,044	0
BEATRICE NAKALINZI	Education Assistant	23481	304000	CF790241014KLH	537,837	6,454,044	U7U	537,837	6,454,044	0

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FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

JOSEPHINE NAMUKWAYA (SR.)	Education Assistant	23095	303759	CF65016100EX7A	537,837	6,454,044	U7U	537,837	6,454,044	0
JANE RONNAH NANKYA	Education Assistant	21385	308914	CF8205210UGJMD	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMAKULA FRANCIS (SR.)	Head Teacher (Primary)	20466	307452	CF61032104YWHE	773,711	9,284,532	U4L	773,711	9,284,532	0
ROSE ANNAH ASEKENYE	Senior Education Assistant	20933	306677	CF73035107ACLH	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for St Gonzaga Kamuli C/S (UGX)</b>					<b>4,632,574</b>	<b>55,590,888</b>		<b>4,632,574</b>	<b>55,590,888</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>246,777,491</b>	<b>2,961,329,892</b>		<b>246,811,973</b>	<b>2,961,743,676</b>	<b>-413,784</b>



# Vote: 781 Kira Municipal Council

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Roads and Engineering

Subcounty / Town Council / Municipal Division: KIRA DIVISION

Cost Centre :KIRA MUNICIPAL COUNCIL

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Sempala Musa	Driver	12345	818635	CM78030101QXQL	219,909	2,638,908	U8U	219,909	2,638,908	0
Katongole Shemie	Assistant Engineering Officer (Civil)	11806	831588	CM800521003CZH	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Kunya Paul	Assistant Engineering Officer (Civil)	11251	819626	CM760081032LCA	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Mugabi Andrew	Machine Operator	11231	819624	CM76052100186F	215,822	2,589,864	U8U	215,822	2,589,864	0
Joloba James	Municipal Engineer	11763	829327	CM750231004C2H	2,400,000	28,800,000	U3U	2,400,000	28,800,000	0
<b>Total Salary for KIRA MUNICIPAL COUNCIL (UGX)</b>					<b>5,235,731</b>	<b>62,828,772</b>		<b>5,235,731</b>	<b>62,828,772</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>5,235,731</b>	<b>62,828,772</b>		<b>5,235,731</b>	<b>62,828,772</b>	<b>0</b>

# Vote: 781 Kira Municipal Council

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Natural Resources

Subcounty / Town Council / Municipal Division: KIRA DIVISION

Cost Centre :KIRA MUNICIPAL HEADQTERS

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KATO WAMALA GEOFREY	Senior Physical Planner	11535	831494	CM790521086ZXD	2,200,000	26,400,000	U3Sc	2,200,000	26,400,000	0
<b>Total Salary for KIRA MUNICIPAL HEADQTERS (UGX)</b>					<b>2,200,000</b>	<b>26,400,000</b>		<b>2,200,000</b>	<b>26,400,000</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>2,200,000</b>	<b>26,400,000</b>		<b>2,200,000</b>	<b>26,400,000</b>	<b>0</b>

# Vote: 781 Kira Municipal Council

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Community Based Services

Subcounty / Town Council / Municipal Division: KIRA DIVISION

Cost Centre :Kira Division Council

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NANTALE JOSSEPHINE BENA	Community Development Officer	10020	819522	CF720521001KML	601,341	7,216,092	U4L	601,341	7,216,092	0
<b>Total Salary for Kira Division Council (UGX)</b>					<b>601,341</b>	<b>7,216,092</b>		<b>601,341</b>	<b>7,216,092</b>	<b>0</b>

Cost Centre :Kira Municipal Council

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NABIWEMBA DIANE	Senior Community Development Officer	11277	831513	CF820521040FDJ	912,771	10,953,252	U3L	912,771	10,953,252	0
<b>Total Salary for Kira Municipal Council (UGX)</b>					<b>912,771</b>	<b>10,953,252</b>		<b>912,771</b>	<b>10,953,252</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>1,514,112</b>	<b>18,169,344</b>		<b>1,514,112</b>	<b>18,169,344</b>	<b>0</b>

# Vote: 781 Kira Municipal Council

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Planning

Subcounty / Town Council / Municipal Division: KIRA DIVISION

Cost Centre :KIRA MUNICIPAL HEADQTERS

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Golooba Rogers	Senior Planner	12033	818653	CM790681053N4A	1,100,000	13,200,000	U3U	1,100,000	13,200,000	0
<b>Total Salary for KIRA MUNICIPAL HEADQTERS (UGX)</b>					<b>1,100,000</b>	<b>13,200,000</b>		<b>1,100,000</b>	<b>13,200,000</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>1,100,000</b>	<b>13,200,000</b>		<b>1,100,000</b>	<b>13,200,000</b>	<b>0</b>

# Vote: 781 Kira Municipal Council

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Internal Audit

Subcounty / Town Council / Municipal Division: KIRA DIVISION

Cost Centre :Kira Municipal Council

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
LUBEGA ANNET	Internal Auditor	11843	858634	CF81031102M40C	799,323	9,591,876	U4U	799,323	9,591,876	0
<b>Total Salary for Kira Municipal Council (UGX)</b>					<b>799,323</b>	<b>9,591,876</b>		<b>799,323</b>	<b>9,591,876</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>799,323</b>	<b>9,591,876</b>		<b>799,323</b>	<b>9,591,876</b>	<b>0</b>